

Summary of EIFD Property Tax Increment Contributions

Year	City Contribution	Total Revenues	Cumulative Revenues
1	2018	\$50,707	\$50,707
2	2019	\$154,822	\$205,529
3	2020	\$235,134	\$440,663
4	2021	\$243,258	\$683,921
5	2022	\$251,544	\$935,465
6	2023	\$362,671	\$1,298,136
7	2024	\$478,075	\$1,776,211
8	2025	\$597,881	\$2,374,092
9	2026	\$613,259	\$2,987,351
10	2027	\$628,946	\$3,616,297
11	2028	\$644,946	\$4,261,242
12	2029	\$788,653	\$5,049,896
13	2030	\$921,791	\$5,971,687
14	2031	\$1,076,183	\$7,047,869
15	2032	\$1,117,765	\$8,165,635
16	2033	\$1,258,096	\$9,423,730
17	2034	\$1,481,420	\$10,905,150
18	2035	\$1,746,212	\$12,651,362
19	2036	\$1,784,557	\$14,435,919
20	2037	\$1,823,669	\$16,259,588
21	2038	\$1,863,564	\$18,123,152
22	2039	\$1,904,256	\$20,027,408
23	2040	\$1,945,762	\$21,973,170
24	2041	\$1,988,099	\$23,961,269
25	2042	\$2,031,282	\$25,992,550
26	2043	\$2,075,328	\$28,067,879
27	2044	\$2,120,256	\$30,188,135
28	2045	\$2,166,082	\$32,354,217
29	2046	\$2,212,825	\$34,567,042
30	2047	\$2,260,503	\$36,827,544
31	2048	\$2,309,134	\$39,136,678
32	2049	\$2,358,737	\$41,495,415
33	2050	\$2,409,333	\$43,904,749
34	2051	\$2,460,941	\$46,365,690
35	2052	\$2,513,581	\$48,879,271
36	2053	\$2,567,274	\$51,446,544
37	2054	\$2,622,040	\$54,068,585
38	2055	\$2,677,902	\$56,746,487
39	2056	\$2,734,881	\$59,481,368
40	2057	\$2,793,000	\$62,274,368
41	2058	\$2,852,281	\$65,126,649
42	2059	\$2,912,748	\$68,039,397
43	2060	\$2,974,424	\$71,013,820
44	2061	\$3,037,333	\$74,051,154
45	2062	\$3,101,501	\$77,152,655
46	2063	\$3,166,952	\$80,319,607
47	2064	\$3,233,712	\$83,553,319
48	2065	\$3,301,808	\$86,855,127
49	2066	\$3,371,265	\$90,226,392
50	2067	\$3,442,111	\$93,668,503
Total (Nominal)	\$93,668,503	\$93,668,503	



The analyses, projections, assumptions, rates of return, and any examples presented herein are for illustrative purposes and are not a guarantee of actual and/or future results. Project pro forma and tax analyses are projections only. Actual results may differ from those expressed in this analysis.