

Summary of EIFD Property Tax Increment Contributions

Year	City Contribution	County Contribution	Total Revenues	Cumulative Revenues
	18.47%	14.80%	33.27%	
1	2019	\$2,327	\$0	\$2,327
2	2020	\$2,374	\$0	\$4,701
3	2021	\$4,795	\$3,842	\$13,338
4	2022	\$43,295	\$34,692	\$91,326
5	2023	\$122,487	\$98,148	\$311,961
6	2024	\$183,539	\$147,070	\$642,570
7	2025	\$189,584	\$151,913	\$984,067
8	2026	\$195,749	\$156,854	\$1,336,669
9	2027	\$280,273	\$224,582	\$1,841,524
10	2028	\$368,051	\$294,919	\$2,504,495
11	2029	\$459,182	\$367,942	\$3,331,619
12	2030	\$470,739	\$377,203	\$4,179,561
13	2031	\$482,528	\$386,649	\$5,048,738
14	2032	\$494,552	\$396,284	\$5,939,574
15	2033	\$603,882	\$483,890	\$7,027,346
16	2034	\$705,154	\$565,040	\$8,297,540
17	2035	\$822,617	\$659,163	\$9,779,320
18	2036	\$854,121	\$684,407	\$11,317,848
19	2037	\$960,863	\$769,939	\$13,048,650
20	2038	\$1,130,840	\$906,141	\$15,085,631
21	2039	\$1,332,410	\$1,067,659	\$17,485,700
22	2040	\$1,361,432	\$1,090,914	\$19,938,046
23	2041	\$1,391,034	\$1,114,635	\$22,443,714
24	2042	\$1,421,228	\$1,138,830	\$25,003,772
25	2043	\$1,452,027	\$1,163,508	\$27,619,308
26	2044	\$1,483,441	\$1,188,680	\$30,291,429
27	2045	\$1,515,484	\$1,214,356	\$33,021,269
28	2046	\$1,548,167	\$1,240,545	\$35,809,982
29	2047	\$1,581,504	\$1,267,258	\$38,658,744
30	2048	\$1,615,508	\$1,294,506	\$41,568,758
31	2049	\$1,650,192	\$1,322,298	\$44,541,248
32	2050	\$1,685,570	\$1,350,646	\$47,577,463
33	2051	\$1,721,655	\$1,379,561	\$50,678,679
34	2052	\$1,758,462	\$1,409,054	\$53,846,195
35	2053	\$1,796,005	\$1,439,137	\$57,081,337
36	2054	\$1,834,299	\$1,469,822	\$60,385,458
37	2055	\$1,873,358	\$1,501,121	\$63,759,937
38	2056	\$1,913,199	\$1,533,045	\$67,206,182
39	2057	\$1,953,837	\$1,565,608	\$70,725,627
40	2058	\$1,995,287	\$1,598,823	\$74,319,737
41	2059	\$2,037,567	\$1,632,701	\$77,990,005
42	2060	\$2,080,692	\$1,667,257	\$81,737,954
43	2061	\$2,124,680	\$1,702,505	\$85,565,138
44	2062	\$2,169,547	\$1,738,457	\$89,473,142
45	2063	\$2,215,312	\$1,775,128	\$93,463,582
46	2064	\$2,261,992	\$1,812,533	\$97,538,106
47	2065	\$2,309,605	\$1,850,685	\$101,698,397
48	2066	\$2,358,171	\$1,889,601	\$105,946,169
49	2067	\$2,407,708	\$1,929,295	\$110,283,173
50	2068	\$2,458,236	\$1,969,783	\$114,711,192
Total (Nominal)	\$63,684,559	\$51,026,633	\$114,711,192	

Note: County contribution will terminate at the earlier of Year 50 or the completed funding of the approved IFF infrastructure project list. It is estimated preliminarily that available net proceeds from debt issuance(s) and accumulated pay-as-you-go revenue will provide sufficient funding for the approved IFF infrastructure project list by year 20 (2038).



The analyses, projections, assumptions, rates of return, and any examples presented herein are for illustrative purposes and are not a guarantee of actual and/or future results. Project pro forma and tax analyses are projections only. Actual results may differ from those expressed in this analysis.